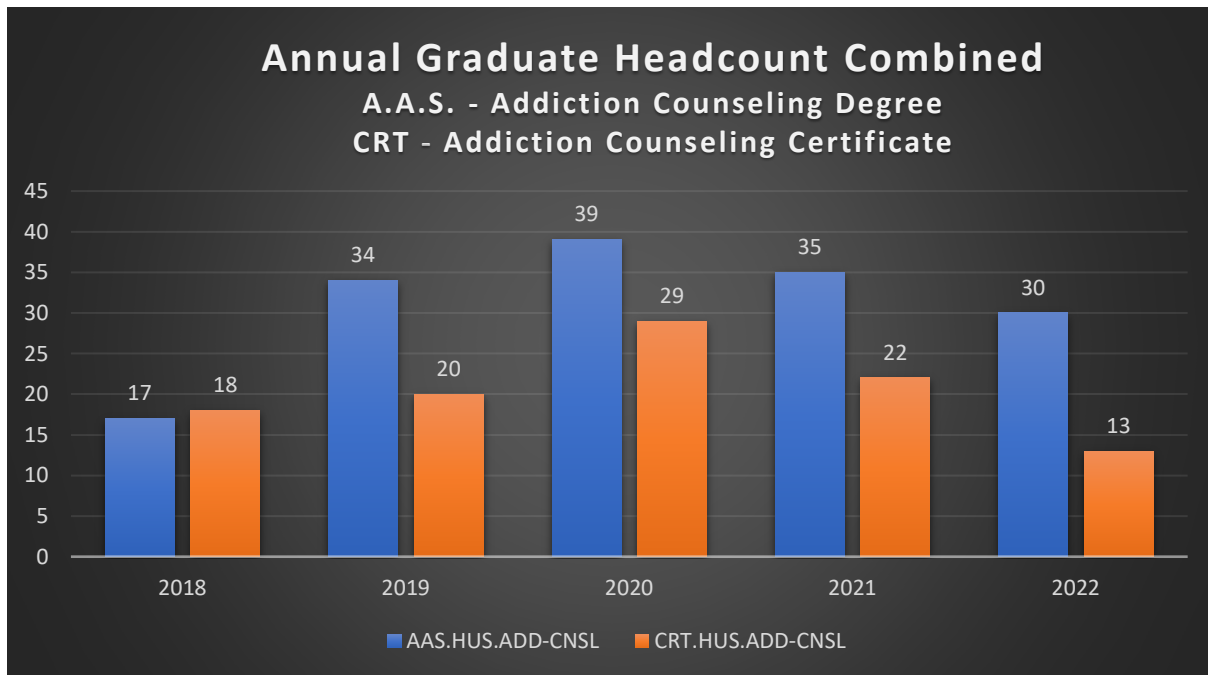
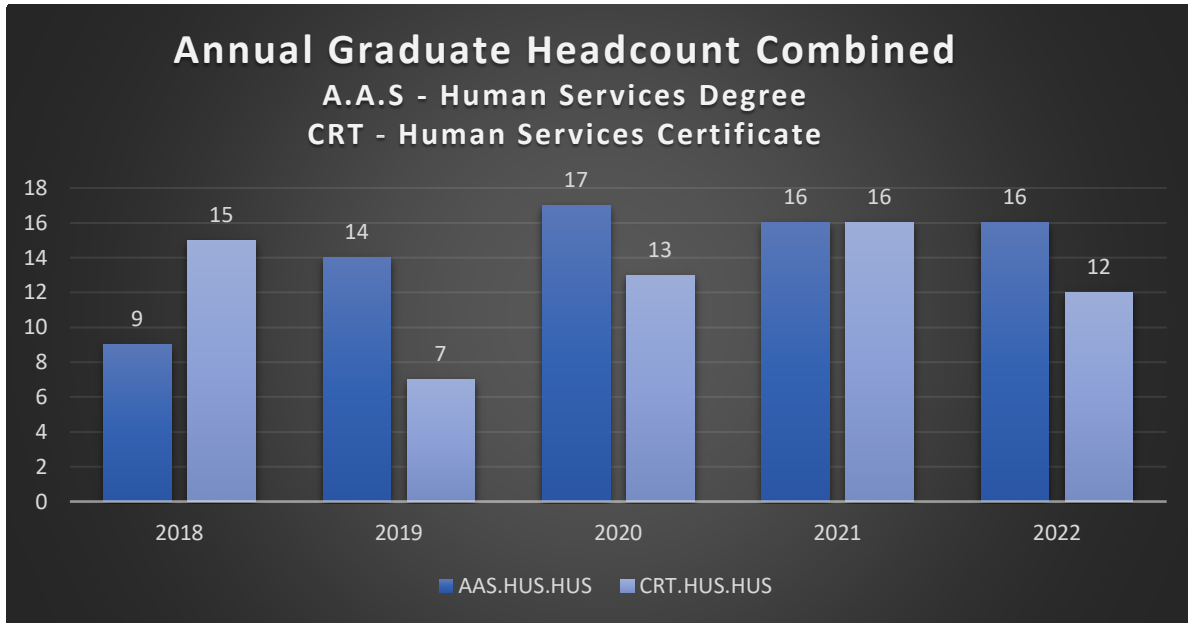


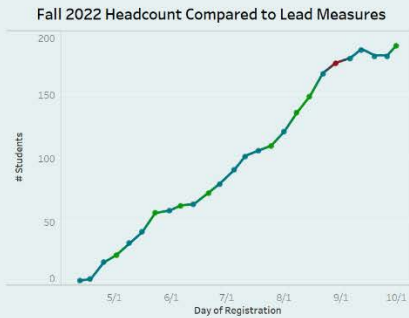


HUMAN SERVICES STATS 2023



Sub-Category: HUS-Human Services Lead Measures: All Fall 2022 Headcount Compared to Lead Measures

	4/12	4/18	4/25	5/2 10%	5/9	5/16	5/23 20%	5/31	6/6 25%	6/13	6/21 33%	6/27
2022FA Target				18			36		46		60	
Headcount	4	5	18	24	33	42	57	59	63	64	73	80
% of Goal	2.2%	2.7%	9.9%	13.2%	18.1%	23.1%	31.3%	32.4%	34.6%	35.2%	40.1%	44.0%



Fall 2022 Targets

Bench	Target Rating	Day of Registration	Headcount	Target	Difference
10%	Met	May 2, 2022	24.0	18	+6
20%	Met	May 23, 2022	57.0	36	+21
25%	Met	June 6, 2022	63.0	46	+17
33%	Met	June 21, 2022	73.0	60	+13
50%	Met	July 25, 2022	110.0	91	+19
70%	Met	August 8, 2022	136.0	127	+9
77%	Met	August 15, 2022	149.0	140	+9
98%	Not Met	August 29, 2022	175.0	178	-3
100%	Met	October 1, 2022	189.0	182	+7

Seasonal Trends

